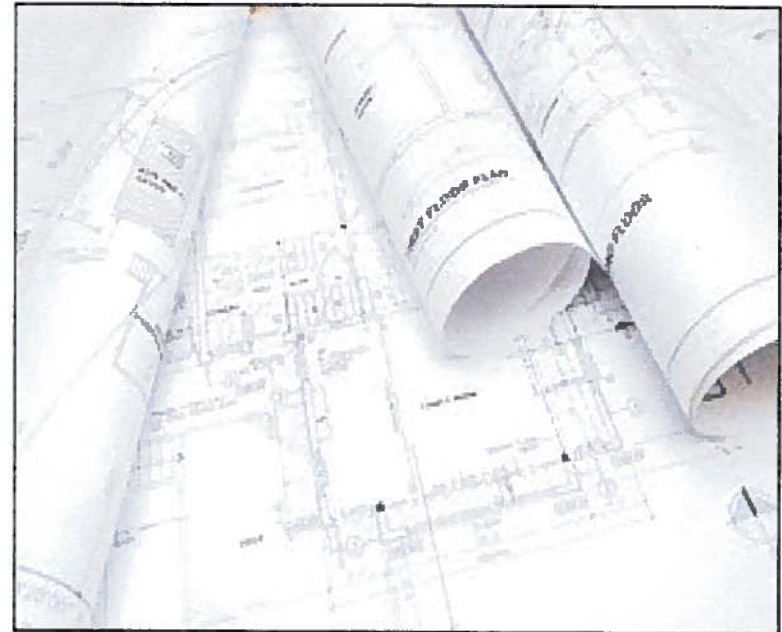
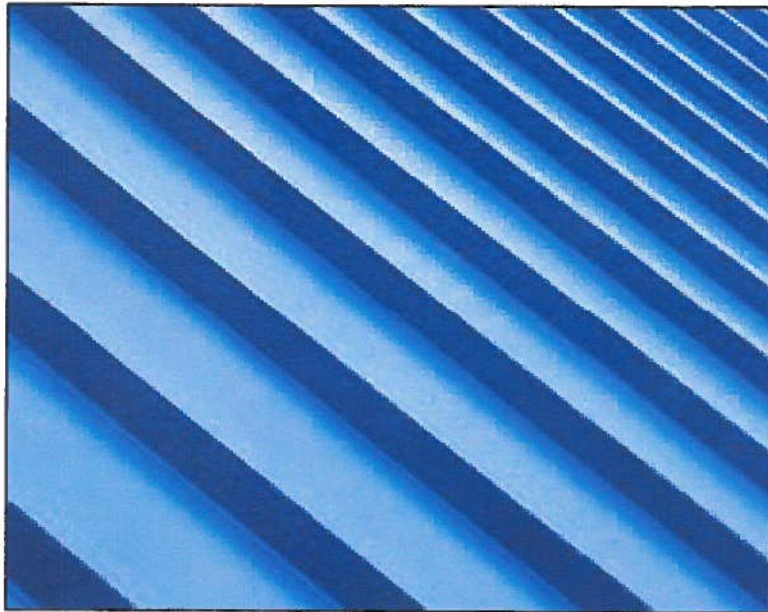


# ***Monroe Public Schools***

## **5 Year Capital Needs Projection**



## Monroe Board of Education

### 5 Year Capital Needs Projection

**Last Revision:**

Facility	Description	2014	2015	2016	2017	2018	2018
Fawn Hollow	New Roof, Mansard and Soffit	\$1,470,268					
Monroe Elementary	Central Office HVAC Compressor and Heat Exchanger Replacement	\$40,000					
Masuk	Multiple area replacements of Masuk roof*		\$2,668,354				
Fawn Hollow	Heat pumps on roof need to be replaced			\$750,000			
Jockey Hollow	New roof access stairs/exterior stairs to roof			\$25,000			
Stepney Elementary	New roof			\$1,766,324			
Stepney Elementary	Replace leaking skylights in the gym			\$40,000			
Fawn Hollow	Replace PA and Clock system				\$25,000		
Masuk	Add Irrigation to new field #4				\$60,000		
Masuk	Replace wood flooring in the Maintenance garage					\$25,000	
Masuk	Irrigate south field						\$65,000
Masuk	Turf the football field						\$1,200,000
		\$1,510,268	\$2,668,354	\$2,581,324	\$85,000	\$25,000	\$1,265,000

BLUE - Quoted Prices

RED - Best Estimate

# Monroe Board of Education

## COMPLETED THROUGH HONEYWELL

<b>Facility</b>	<b>Description</b>
Stepney Elementary	2 Boilers (2)
Systemwide	Exterior Door Repairs and Replacement
Systemwide	Lighting upgrade & Control Systems
Systemwide	Weatherization
Stepney Elementary	Replace 2 large valves in boiler room
Systemwide	Energy Management System
Stepney Elementary	Boiler Replacement
Systemwide	Replace locks interior and exterior
Systemwide	Motors
Systemwide	Pipe Insulation (All Buildings)
Systemwide	Kitchenhood Replacements
Systemwide	Boiler Controllers
Systemwide	Freezer Controllers

## Monroe Board of Education

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BLUE - Quoted Prices

RED - Best Estimate

## Monroe Board of Education

### EQUIPMENT REPLACEMENT PLAN

**Last Revision:**

Facility	Priority	Description	2015	2016	2017	2018
Masuk		Tractor / Loader	\$45,000			
Masuk		Replace the F550 truck		\$80,000		
Masuk		1-17" walk behind floor machine			\$8,000	
Stepney		1-17" walk behind floor machine				\$8,000
Systemwide		Replace F350				\$45,000
			\$45,000	\$80,000	\$8,000	\$53,000

BLUE - Quoted Prices

# Monroe Board of Education

## COMPLETED THROUGH HONEYWELL

Facility	Description
Stepney Elementary	2 Boilers (2)
Systemwide	Exterior Door Repairs and Replacement
Systemwide	Lighting upgrade & Control Systems
Systemwide	Weatherization
Stepney Elementary	Replace 2 large valves in boiler room
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Systemwide	Motors
Systemwide	Pipe Insulation (All Buildings)
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Systemwide	Boiler Controllers
Systemwide	Freezer Controllers

# Monroe Board of Education

## SUMMER WORK 2013

Facility	Priority	Description
Systemwide		Curbing/Sidewalk Repairs
Jockey Hollow		Paint RTU's
Jockey Hollow		Replace Carpet: band room; auditorium, guidance, teachers dining room
Systemwide		Tree work
Systemwide		Building Wireless
Masuk		Drain pool, acid wash and re-grout
Masuk		Masuk Lockers
Masuk		Paint Auditorium
Stepney Elementary		Parking lot expansion - kitchen entrance paved + 10 spots
Stepney Elementary		Parking lot maintenance
Fawn Hollow		Parking lot maintenance
Jockey Hollow		Refinish gym floor
Masuk		Refinish gym floor
Systemwide		Interior Painting
Stepney Elementary		Window Film for Security
Fawn Hollow		Window Film for Security
Jockey Hollow		Window Film for Security
Monroe Elementary		Window Film for Security
Monroe Elementary		SallyPort entrance & Reconfiguration and move of main office
Fawn Hollow		SallyPort entrance & Reconfiguration and move of main office
Stepney Elementary		SallyPort entrance